

**Coralville City Council  
Work Session  
January 9, 2018  
Coralville City Hall**

Present: Mayor John Lundell; Council members Jill Dodds, Laurie Goodrich, Tom Gill, Meghann Foster

Staff Present: Assistant City Administrator Ellen Habel, City Attorney Kevin Olson, Director of Finance Tony Roetlin

Mayor Lundell opened the meeting at 6:55 pm.

1. Fiscal Year 2019 Budget Discussion: Director of Finance Tony Roetlin reviewed the Wastewater Treatment rate increase as approved in 2017 for FY19. Roetlin reviewed the rates in comparison with neighboring cities and noted the increased amount is \$12.50 for the first 200 cubic feet and \$4 for each additional 100 cubic feet. Roetlin noted existing bonds had been prepaid since they have higher rates than the State Revolving Fund loan will have. Roetlin concluded that, based on the previously approved rate increase, the projections show that the rates will be adequate based on the current information. Roetlin said the bids on the WWTP project will come in this spring and will give a clearer indication of the status. Assistant City Administrator Ellen Habel added that the rate increase will be publicized as if it were approved this year.

2. City Administrator's Time: Habel provided updates on the following:

- Council goal-setting is January 30 at 3:00 pm and worksheets are due by January 16.
- She sent out a request for proposals for marketing in the Iowa River Landing in December and 6 proposals were received on January 4. She noted that in scoring, deNovo of Cedar Rapids averaged 56 of 60 points and a contract with them will be on the next agenda for consideration. Habel added that the intent is to have them in place by February 1.
- The next agenda will also include a request for support for Work Force Housing Tax Credits for 60 units in each of 5 phases by IRL Parkview Investments. Habel said the project will be located north of Backpacket Brewing.

Mayor Lundell noted he will be out of town for 2 weeks beginning January 12.

Adjourned at 7:20 pm.

Notes taken by Ellen Habel, Assistant City Administrator