

Coralville City Council
Work Session
January 10, 2017
Coralville City Hall

Present: Mayor John Lundell; Council members Jill Dodds, Mitch Gross, Tom Gill, Bill Hoeft

Staff Present: City Administrator Kelly Hayworth, Assistant City Administrator Ellen Habel, Director of Finance Tony Roetlin, City Engineer Dan Holderness, City Attorney Kevin Olson, Director of Parks and Recreation Sherri Proud, Parks and Building Maintenance Superintendent Alex Buhmeyer

Others Present: Jeff Harper

Mayor Lundell opened the meeting at 7:15 pm.

1. Altmaier Farm Use Proposal: Director of Parks and Recreation Sherri Proud shared background on the proposed Altmaier Family Park. Proud said she and others have been planning for uses of this 20 acres of property for 18 months and have presented the plan to the Parks and Recreation Commission. Proud explained the intent is to use local resources and low impact activities, including 18 holes of disc golf, a practice archery range, horseshoe pits, and bocce ball court. Proud estimated the cost of the disc golf course as \$9,700 to \$11,000 and suggested starting work on the first 10 holes in February 2017, completing them later in 2017, and completing the remaining 8 holes in 2018.

2. FY18 Budget Discussion: City Administrator Kelly Hayworth noted there had been a question regarding the human services budget and shared a summary and history for that category. The council discussed the allocations and requested additional funding be located for an increase to this account.

Director of Finance Tony Roetlin then summarized the status of budgeting for FY18, including a rate increase for sewer. Hayworth added there are no proposed changes to the rates for trash, water, and stormwater, and said the capital improvement plan would be reviewed again at an upcoming meeting. Hayworth said Roetlin would begin work on sharing budget information with the public. Roetlin added the January 24 city council meeting will include the budget presentation and setting the budget public hearing; the budget hearing will take place at the council meeting on February 14; and adoption at the council meeting on February 28.

3. City Administrator's Time: Hayworth reviewed the upcoming schedule with regard to the retirement of Barry Bedford and hiring of a new chief of police, including a candidate reception on Friday, January 13, from 4 to 6 pm at City Hall; assessment center for the candidates on Saturday, January 14; and retirement reception for Barry Bedford on Tuesday, January 24, from 4 to 6 pm at City Hall.

Hayworth also noted there have been arena planning meetings again this week.

Council member Bill Hoeft reported the Arts Commission has offered their assistance for any arts related festivals, installations, and the like.

Adjourned at 8:35 pm.

Notes taken by Ellen Habel, Assistant City Administrator