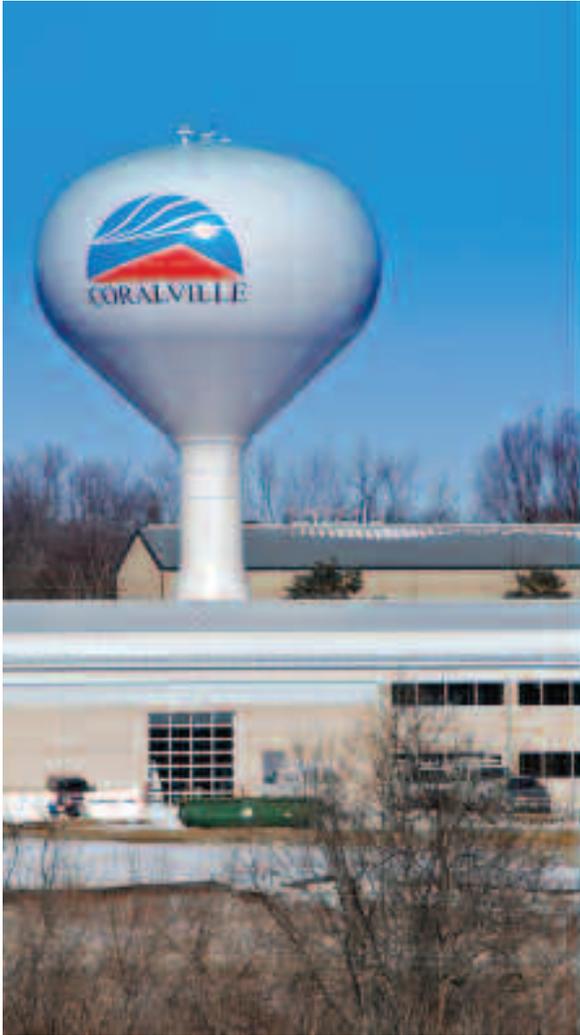


Connection



Parks & Transit Facility Nears Completion

Departments Share New Facility to Increase Efficiencies

This spring, the Parks and Transit departments will move into a new facility that is designed to improve operational and energy efficiencies for both City departments.

The buildings on 3rd Avenue which housed the offices, bus storage, and bus maintenance facilities for Coralville Transit operations, and the offices, storage, and work space for the City's custodial, parks, and maintenance staff were destroyed in the 2008 flood when each sustained over five feet of water. Each department has been operating out of temporary space funded by the Federal Emergency Management Agency (FEMA) while the City worked with FEMA to replace the flooded buildings.

The departments will soon be able to increase efficiencies by sharing a new facility.

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- Library • 6 & 7
- Parks & Rec • 8 & 9
- Budget • 10 & 11

**SPRING
2012**

Parks & Transit Facility



10th Street Location

The new Parks and Transit Maintenance facility, located just south of the water tower on 10th Street, will be accessed via 10th Street from 12th Avenue. Because the previous facilities — including their structural integrity and electrical components — were declared over 50% damaged in the flood of 2008, FEMA regulations did not allow replacement structures to be built at the 3rd Avenue site.

Sharing Space Provides Benefits

The City worked with FEMA to approve co-locating the two departments to build one larger complex with joint office areas, restrooms, locker rooms, a break room, and a training room. The office functions of the Water Department will also relocate to this facility. To improve energy efficiency, the office areas of the building include geothermal heating and cooling, maintenance areas with in-floor heating, and glass doors and light monitors to maximize use of natural light.

The space in the previous facilities — one building each for the Parks and Transit departments, plus a storage unit — totaled approximately 21,000 square feet. Staff worked with Neumann Monson Architects to evaluate the past space and inadequacies as well as create a 20 year projection so the new construction can meet the City's existing and

future needs. The new Parks and Transit Maintenance facility has 38,372 square feet of space including mezzanines for storage of tires, parts, and seasonal items.

The Transit maintenance service area is sized to effectively service the department's 40-foot bus fleet. It includes an in-ground hoist, pit area, and a drive-through bus wash which makes the process more efficient than the previous manual bus wash.

A 4,000 square foot unheated storage building will house skid loaders, mowers, trailers, and other equipment previously stored outside at the previous location. The Police Department will also have a 1,000 square foot bay in the storage building for equipment and support vehicles.

Project Costs

The total cost of the project is \$7.9 million, with \$4.8 million paid by FEMA. The City was awarded Public Transit Infrastructure Grants of \$1.76 million by the Iowa Department of Transportation to cover a portion of the Transit Department project costs. The remainder of the project is funded with insurance proceeds and local funds.

The departments anticipate moving into the new space in mid-April. The City will host a public open house in the future; watch www.coralville.org for details.

Projects

Flood Mitigation Projects Continue

I-JOBS II Storm Water Improvements

Bids were received last September for the construction of earthen berms and permanent and removable flood walls along the west side of Clear Creek from Highway 6 to Biscuit Creek and along Biscuit Creek from Clear Creek to 5th Street. Peterson Contractors, Inc. was the low bidder at \$2,279,566.25.

Construction has begun along Biscuit Creek and on the removable flood wall footings along the easterly edge of the Wells Fargo parking lot. This project will be completed in the summer of 2012.

Community Development Block Grant Storm Water Pump Stations

This project involves the construction of two new storm water pump stations (located on the former Movie Gallery property and on the former Coralville Transit property), and upgrading one existing storm water pump station (located on 1st Avenue south of Clear Creek).

Iowa Bridge and Culvert submitted the low bid of \$7,911,500. Construction has begun on the pump station located on the former Coralville Transit property. This project will be completed in the summer of 2012.

CRANDIC Flood Mitigation Project

The CRANDIC Flood Mitigation Project, which provides flood mitigation improvements along the Iowa River from west of Rocky Shore Drive to the north end of the Iowa River Power Company Restaurant parking lot, includes:

- raising the CRANDIC Railroad embankment
- raising and lengthening the CRANDIC Railroad Bridge over Clear Creek
- constructing earthen berms and concrete flood walls along the Hawkeye Ready Mix and MidAmerican Energy Company sub-station sites east of 1st Avenue, north of Clear Creek
- constructing removable flood walls along the Iowa River Power Company Restaurant property

Project letting will be scheduled in the spring of 2012 once all of the environmental permits have been obtained. Construction is expected to last through 2013.

The CRANDIC Trail connection with CRANDIC Park in Iowa City that was damaged in the 2008 floods will be replaced as a part of this project.

Oakdale Boulevard Extension

In a joint project between Johnson County and the City of Coralville, Oakdale Boulevard will be extended between Pembroke Drive and Dubuque Street NE, along with the addition of an 8 foot wide trail along the north side of the road. Oakdale Boulevard is a major east-west arterial street in Coralville. The extension will provide a direct link between 1st Avenue and Dubuque Street NE.

The Johnson County Secondary Roads Department has designed and will administer construction of the project. Construction work in 2012 will consist of clearing and grubbing, grading, placing embankment fill, and constructing culvert structures. In 2013, underground utilities will be installed and the street and trail will be paved.

The project was bid in December. Peterson Contractors, Inc. was the low bidder at \$3,222,375, which was 21% below the engineer's estimate. Johnson County awarded the construction contract in January.

2011 BASKET AUCTION

SATURDAY MARCH 24

Bid on baskets filled with gift certificates, outings, specialty items, savory treats, and more!

Brown Deer Golf Club

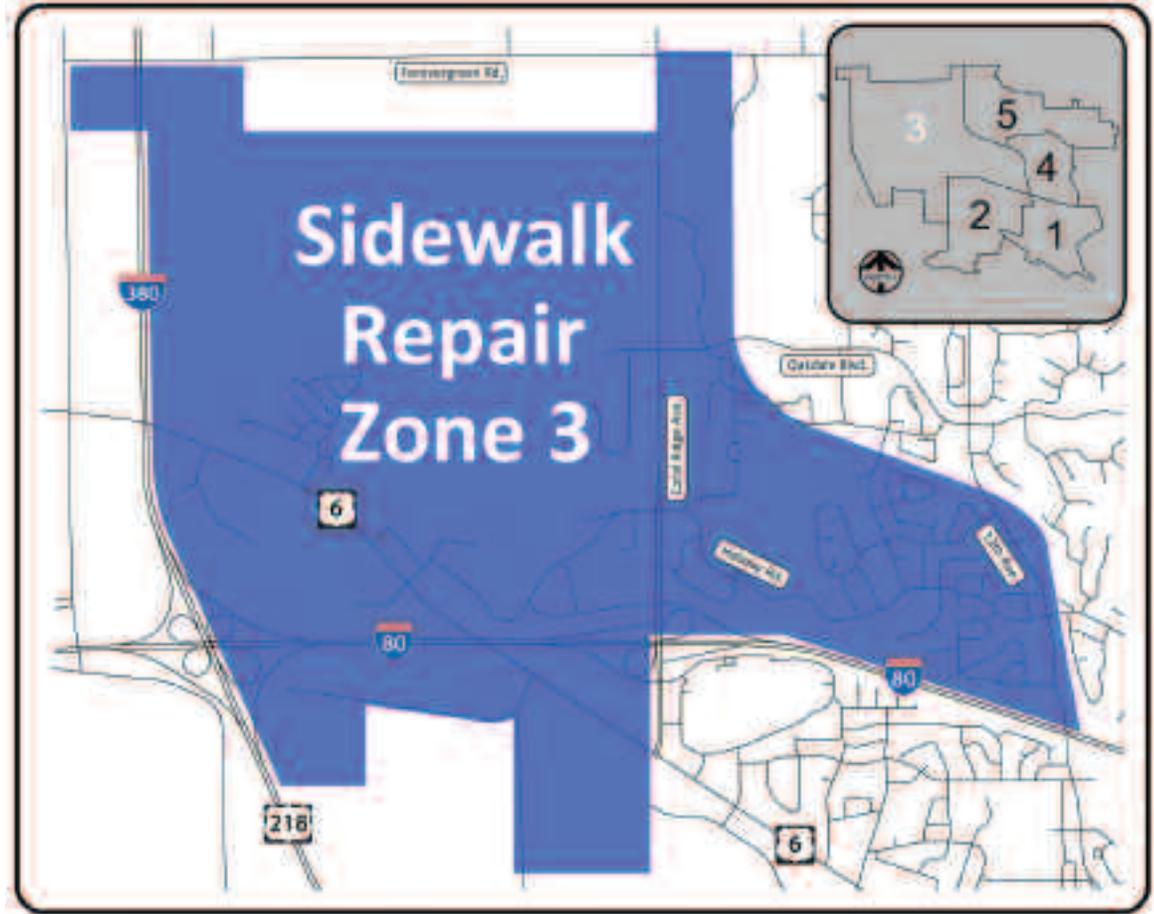
Basket viewing begins at 5pm

Auction begins at 8pm

Proceeds support Coralville 4HFSJ

www.coralville.org
319.248.1700

Sidewalk Repair Project 2012



Property owners are responsible for maintaining the sidewalks adjacent to their property and damaged sidewalks pose a safety hazard to pedestrians. Each year, Coralville Engineering Department staff inspects the sidewalks in one of five zones to identify public sidewalks that don't meet City standards.

In early April, staff will inspect sidewalks abutting public right-of-ways within Sidewalk Repair Zone 3 (see map) and will mark sidewalks requiring repairs. If repair is needed,

- Property owners will be notified by certified mail and given 45 days to obtain a permit

from the City, perform the work, and have the repair inspected.

- If the repair is not completed within 45 days, the property will be placed on an assessment project list to be repaired by the City's contractor. If the repair is done by assessment, the property owner will have the opportunity to pay for the repair before it is applied to their property taxes.

For more information, contact Brian Steenblock at the Coralville Engineering Department at 319.248.1720 or at bsteenblock@ci.coralville.ia.us.

Does Your Sidewalk Need Repair?

Criteria for identifying sidewalk panels needing to be repaired include:

- Sidewalk panel raised 3/4" or more from an adjacent sidewalk panel.
- A crack 3/4" wide or more in a sidewalk panel or the joint between two panels.
- Sidewalk panel raised or depressed from normal grade by 2" or more within 1' (or less) of sidewalk.
- Sidewalk panel cracked into more than three pieces, with one or more loose pieces.
- Sidewalk panel tilted and ponding water covering half or more of the sidewalk width.
- Sidewalk that has 50% surface deterioration with minimum 1/2" surface depressions.

Performing Arts

Upcoming Events at the Coralville Center for the Performing Arts

The Music Man

March 1 – 4

Presented by Regina High School. Meredith Wilson's musical features show-stopping numbers including "76 Trombones," "(Ya Got) Trouble," "Iowa Stubborn," and "Gary, Indiana."

Preucil School of Music Orchestra Festival

March 5

This showcase features three orchestras from Preucil.

The Los Angeles Guitar Quartet



March 6

Presented by Hancher Auditorium. These Grammy-winning guitar masters have consistently set the standard for virtuosic performances over the past thirty years.

Iowa City Hospice Fundraiser: Under the Community Big Top

March 9 & 10

A cast of local singers, dancers, and actors present this circus-themed show suitable for all ages.



Our Town

March 23 - April 1

Presented by City Circle Acting Company of Coralville. Directed by Christopher Okiishi, this unsentimental take on Thornton Wilder's Pulitzer Prize-winning classic play features simple, common events that resonate across time and space.

In Sterio & Koplant No

April 2

In Sterio features flutists Shivan Dohse and Erica Peel, who fuse classical flute training with mainstream music. Koplant No is a forward-thinking ensemble that mixes intricate compositions and jazz improvisation.



Metal for the Arts Festival

April 7

This all day festival featuring stage metal bands is a fundraiser for the Iowa City Community School District music program and is a Salvation Army food drive.



Orchestra Iowa Chamber Showcase

April 12

The Orchestra Iowa Chamber Showcase features Bax's *Elegiac Trio for Flute, Viola, and Harp*; Ibert's *Entr'acte for Flute and Harp*; Griffé's *Two Sketches on Native American Themes for String Quartet*; and Dvorak's *Piano Quintet in A Major, Op. 81*.

Metro Mix Chorus

April 14

Metro Mix Chorus is a chapter of Sweet Adelines International.

The American Girl Fashion Show Fundraiser



April 20 & 21

This fashion show fundraiser supports the Iowa Children's Museum. Guests can bring their favorite doll, see a fashion show, enjoy refreshments and door prizes, purchase American Girl products only available at fashion shows, and receive an American Girl memento!

AFFECT Dance Company Showcase

April 22

Discover these platinum winning young artists from The Nolte Academy as they perform highlights from their competition season.

Masquerade Dance Regional Competition

April 27 – 29

Masquerade blends the fun and excitement of Mardi Gras with dance competitions. Dancers compete for a chance to perform at the 2012 National Finals!

Coralville School Programs

Coralville Central Music Program (4-6): March 26

Coralville Central Music Program (K-3): April 16

Kirkwood Elementary Music Program: April 17

Van Allen Music Program: April 19

Northwest Junior High Music Program: April 24

Weber Elementary School Talent Show: April 26



The Coralville Center for the Performing Arts calendar is constantly changing as new events are added. For schedules and events, tickets, rentals, and volunteer information, please visit www.coralvillearts.org or call 319.248.9370.

Seat Sponsorships

Show your support of the arts with a tax-deductible seat sponsorship! For more information, call 319.248.1700 or visit www.coralvillearts.org

www.coralvillearts.org
319.248.9370

Children's Services

Please join us for our regularly scheduled programs for children and families!

Preschool Storytime

Tuesday Morning, 10:30 am

Preschoolers (approximately three to five years old) can listen to stories, sing, and participate in a range of activities planned just for them. *Approximately 30 minutes*

Wee Read

Thursday Morning, 10:15 or 11:15 am (Program is repeated, choose either time)

This program is designed for young children under three years old and their caregivers. Storytime consists of rhymes, songs, finger plays, and books. *Approximately 20 to 25 minutes*

Family Storytime

Saturday Morning, 10:30 am

Saturday storytimes are planned for a broad age range. Children and their families listen to stories, music and poems, and participate in activities. *Approximately 30 minutes*

Family Night at the Library

One evening per month at 6:30 pm

This monthly program for the whole family involves crafts, games, stories, music — or any combination! *Approximately 1 hour*

After School Specials

First Thursday of the Month at 2:30 pm

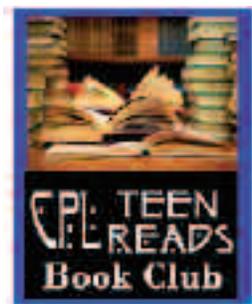
After early dismissal on the first Thursday of the month, Children's Services hosts school-aged children at a program at the Library.

Spring schedule: Grades 5/6 - March 1. Grades 3/4 - April 5. Kindergarten to grade 2 - May 3

Teen Services

Teens Top Ten Program

Meets at 7:00 pm on February 27, March 19, April 23, and May 21



All teens in 7th through 12th grade are welcome to participate in CPL Teen Reads! The Coralville Public Library teen book group was one of sixteen library book groups from around the country selected to participate in this program which gives teens the opportunity to read and review new books from over thirty publishers.

College Planning Night

Monday, March 26, 7:00 to 8:00 pm

For teens and their parents, sponsored by ICAN (Iowa College Access Network)

Putt Fore the Library: Mini Golf Fundraising Event

**Sunday, March 25
11:00 am to 4:00 pm**

Practice putting at the Coralville Public Library before hitting the greens this spring! Discover the library stacks transformed into "caddystacks" when the library opens an 18 hole mini-golf course inside the library. There's also a toddler course for the littlest golfers and a raffle with great donated prizes!

Entry fee: \$5.00 per person; children age five and under play free with a paying adult.

Putt Fore the Library is sponsored by the Coralville Library Foundation Board, local area businesses, and community groups to raise funds for the Coralville Public Library.

Library

Family Literacy Involvement Program Launches

The Coralville Public Library and the Iowa Children's Museum are proud to announce the Family Literacy Involvement Program (FLIP), a new program designed to enrich the experience of sharing books. FLIP kits are easy to use and age appropriate; several are bilingual.

FLIP kits are bagged, ready to go, and include:

- a children's book
- activities relating to the story that are fun, informative, and developmentally appropriate
- instructions and all supplies

FLIP kits are available at the Coralville Public Library and the Iowa Children's Museum. Checkout is free of charge with a library card or Iowa Children's Museum membership.

FLIP is made possible through major funding from the Institute of Museum and Library Services. Local funding has been provided by Friends of the Coralville Public Library, Community Foundation of Johnson County, and Coralville Fund-Community Foundation of Johnson County.



eMedia Open Houses

Have you recently gotten an ereader? Do you want to learn to use the library's Overdrive system to check out library ebooks and audio?

Bring your ereader to an emedia open house at the Coralville Public Library. We have step by step guides and staff to answer questions, and we will assist you in the download process.

Adult Services

Nonfiction Book Discussion Group Goes Online!

This spring, the Coralville Public Library's Nonfiction Book Discussion Group will be moving...online!

To increase accessibility of library programs, the Nonfiction Group will sponsor discussions online via www.goodreads.com in April and May. All you'll need to participate is a free account at goodreads.com. Once you're there, search for and join the Coralville Library Nonfiction Group!

It's a Mystery

It's a Mystery meets the second Wednesday of every month at 10:00 am. Stop by to enjoy mystery, conversation, and treats!

March 14

Sister by Rosamund Lupton

April 11

Bury Your Dead by Louise Penny

May 9

Red on Red by Edward Conlon



Catch book-based films at this library event for grownups. Admission is always free and refreshments are provided.

Wednesday, April 11, 6:00 pm

The Help

Based on the book by Kathryn Stockett, this film is shown in collaboration with the Johnson County Historical Society in conjunction with the exhibit, *The Only One*, at the African American Museum of Iowa in Cedar Rapids.

Thursday, May 24, at 6:00 pm

To Kill a Mockingbird

The classic film based on the book by Harper Lee starring Gregory Peck.

Stage on the Page

Bring the written word to life by examining specific aspects of the theatre that make it a truly unique and exhilarating art form.

The following meetings take place at 10:00 am at the Coralville Public Library. Everyone is welcome!

Thursday, February 23

The Pirates of Penzance - A comic operetta by Gilbert and Sullivan

Thursday, March 29

Our Town - A Pulitzer Prize-winning drama by Thornton Wilder

Thursday, April 26

Antigone - A drama by Sophocles

Thursday, May 31

Clybourne Park - A drama by Bruce Norris

www.coralvillepubliclibrary.org
319.248.1850

Stay Active This Winter

Is winter keeping you at home? Here are a few ideas to get out of the house and into an activity.

Open Gym

Play basketball, bump a volleyball, run across the courts, jump rope, and more at the Coralville Recreation Center, Van Allen Elementary, and Wickham Elementary gyms. Open gym is available to all residents regardless of attendance at a particular school. There is limited equipment available at each site, and team practices are not allowed on the designated open gym court.

Coralville Recreation Center

Monthly calendar at www.coralville.org

Van Allen Elementary

(through April 3; closed spring break)

Thursdays.....6:00-9:00 pm
Sundays6:00-9:00 pm

Wickham Elementary

(through April 1; closed spring break)

Wednesdays6:00-9:00 pm
Sundays3:00-6:00 pm

Cross Country Ski & Snowshoe

The Clear Creek Trail and the Brown Deer Golf Club cart paths are open for cross country skiing and snow shoeing. The Clear Creek Trail is groomed by the University of Iowa Recreational Services division. Equipment can be rented at Touch the Earth, 2820 Prairie Meadow Drive, Iowa City. Call 319.384.1225 for information about Touch the Earth.

Open Volleyball Play

Jump into an adult recreational volleyball game every Friday night at the Coralville Recreation Center. There is no registration required, and it is open to any level of player. Participants rotate to play if there are more than the needed team number.

Fridays6:00-8:45 pm

Tot Lot

For the little legs in your house visit Tot Lot, an indoor playground in the Coralville Recreation Center gym. Tot Lot is \$1 per each walking child; started in November and ends March 8.

Tuesday/Thursday8:30-11:15 am

Senior Exercise

Stay active and fit with a morning walk indoors or outside, and a staff-led exercise session with a stretching and flexibility work out. This is a year-round, free, drop-in program held at the Coralville Recreation Center.

Monday/Wednesday/
Friday9:30-10:15 am

For other Coralville Parks and Recreation activities see *Leisure Line*, our program activity guide published three times per year, at www.coralville.org/leisureline or at any City facility.

City Departments

The Coralville City staff welcome comments, suggestions, and/or malfunction reports.

Animal Control	248.1823
Brown Deer Golf Club	248.9300
Building Dept.	248.1720
Center for the Performing Arts	248.9370
City Hall	248.1700
FAX	248.1894
City Information	248.1799
Engineering Dept.	248.1720
Fire Dept. Johnson Co. Sheriff's Office "Emergency Alarm"	911
Fire Station	248.1835
Park & Maint. Building	248.1780
Police	248.1800
Emergency	911
Public Library	248.1850
FAX	248.1890
TDD (Deaf Only)	248.1870
Catalog Computer Dial In	248.1892
Recreation Center/ Indoor Pool	248.1750
FAX	248.1899
Rental Housing	
Inspections	248.1720
Streets & Sanitation	248.1740
Transit	248.1790
Utility Billing Dept.	248.1715
Water Plant	248.1770
Emergency After Hours	530.6225
Wastewater Treatment	248.1745
Emergency After Hours	530.6224

**SPRING
2012**



ZUMBA — Who Knew Exercise Could Be This Fun?

ZUMBA is an exhilarating, effective, easy-to-follow, Latin-inspired, calorie-burning dance fitness party that's moving millions of people of all shapes, ages, and sizes toward joy and health.

The monthly fee varies by how many classes are in each month, but the monthly rate breaks down to \$5 per class for residents and \$6.25 per class for non-residents. Drop-in class rates are \$6 for residents and \$7.50 for non-residents.

Mondays6:00-7:00 pm
Thursdays12:00-12:45 pm

Parks & Recreation

Partnership at New School Expands Parks & Recreation Access



The City of Coralville has partnered with the Iowa City Community School District for recreational services and facilities at the new Norman Borlaug Elementary School, which is scheduled to open in August and is located on the north side of Kennedy Parkway east of Camp Cardinal Boulevard. For the City of Coralville, partnership schools are an important part of the delivery of recreation services and programs at the school.

Under this partnership, the City will provide funding for upsizing the gymnasium to a full size gym, enabling the City to bring programs, open gym opportunities, and practice space to the southern side of Coralville.

The Recreation Division will also have an office on site, staffed a number of hours each week, with convenient registration for parks and recreation programs.

Coralville Parks and Recreation will also administer a full service before and after school program (BASP) for students in kindergarten through sixth grade. While the program's purpose is to provide quality school age care, the mission of Coralville school age care programs is to build healthy leisure skills and civic skills for future success. Coralville Parks and Recreation currently serves 215 children across four before and after school programs.

Registration is currently open for the Norman Borlaug Elementary School Before and After School Program. Application forms and information are available at www.coralville.org/BASP.

Brown Deer Junior Golf Program

The Brown Deer Junior Golf Program is an excellent opportunity for junior golfers age ten to eighteen years old. Brown Deer golf pros Sean McCarty and Brian Wernimont provide clinic instruction and individual interactions each time the junior golfer comes to the course -- plus teach proper scoring and golf etiquette; offer tips on the driving range, tees, and greens; and help assess golfers' equipment for a proper fit.

The program fee of \$300 for the 2012 golf season includes golf, weekly tournaments, tips clinics, and other great learning opportunities.

Brown Deer Golf Club will host three informational meetings for youth golfers and their parent(s) on March 27, April 14, and April 18 at 6:00 pm at Brown Deer. Reservations can be made by emailing brian@browndeergolf.org or by calling 319.248.9300.

Additional program details, including clinic dates and times, are available at www.browndeergolf.org or at the Brown Deer Pro Shop. For more information, call 319.248.9300.

The Coralville

Connection is published quarterly for the citizens of Coralville, Iowa, and is designed to keep residents informed of city policies and developments. If you have comments or suggestions concerning this or future issues, please contact:

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www.coralville.org
319.248.1700

Budget for Fiscal Year Ending June 30, 2013

Property Tax

The proposed budget for fiscal year 2013 maintains the current property tax levy rate of \$13.5277 per thousand dollars of taxable valuation. This represents the third consecutive year that the City's property tax levy rate remains the same.

Property tax is the single largest source of revenue for the City's General Fund. For Fiscal Year 2013, the total assessed value for property in Coralville is \$1.926 billion, an increase of \$35 million or 1.9%, and the total taxable value for property in Coralville is \$1.351 billion, an increase of \$44.5 million or 3.4%. The State-regulated residential rollback rate (the taxable percentage of assessed value) increased by 4.5% to 50.7518% for residential property. This is reflected in the difference between total assessed value and total taxable value above. Commercial property continues to be taxed on 100% of the assessed value. With the rollback increase, the estimated property tax on residential property assessed at \$100,000 will increase \$29.60 annually.

General Fund Revenues: Proposed Balanced Budget of \$16,795,843

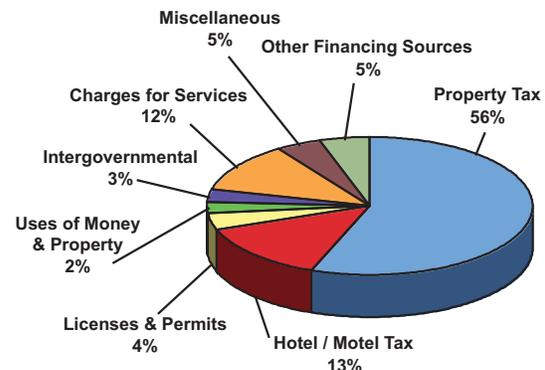
The General Fund is the City's chief operating fund, and includes revenues from sources that are not required by law to be deposited elsewhere.

Property tax makes up 56% of total General Fund revenues. The remaining revenues come from hotel / motel tax, cable television franchise fees, utility franchise fees, charges for services, interest, licenses and permits, and transfers from other funds.

The General Fund revenues are expected to increase 4% as a result of the Parks and Recreation department's new Borlaug Elementary School before and after school program, along with an expected increase in the revenues from property tax, hotel / motel tax, franchise fees, and building permits.

GENERAL FUND SOURCES OF REVENUE FY 13

Property Tax	\$9,362,410
Hotel / Motel Tax	2,255,000
Licenses & Permits	696,800
Uses of Money & Property	393,535
Intergovernmental	521,438
Charges for Services	2,037,262
Miscellaneous	765,600
Other Financing Sources	763,798
TOTAL	\$16,795,843



General Fund Expenditures

The proposed General Fund expenditures for departments total \$16,795,843. The budget proposed for the General Fund maintains a fund balance of approximately \$4.0 million, which is 27% of the budgeted expenditures for fiscal year 2013. In addition, the General Fund has \$2.3 million in unrestricted reserves for equipment replacement and future capital purchases.

GENERAL FUND BUDGET FY13

Police.....	\$3,923,912	Building	\$395,065
Animal Control / CSO	\$124,211	Building Maintenance	\$696,102
Fire.....	\$894,117	Mayor, Council, & Admin	\$314,544
Health & Social Sciences.....	\$97,470	Clerk, Finance, Human Resource.....	\$787,671
Library	\$1,625,028	Legal.....	\$169,000
Museum & Other Culture	\$457,500	Engineering.....	\$446,979
Parks	\$1,054,877	Telecommunication.....	\$146,689
Recreation.....	\$3,536,377	General Government.....	\$687,536
Economic Development.....	\$128,765	Contingency & Transfers	\$1,310,000
		TOTAL	\$16,795,843

Special Revenue Fund

The Special Revenue Fund contains proceeds from a specific source which are used for a specific purpose.

This includes property tax revenue dedicated to employee benefits, and the Road Use Tax Fund, which is received from the State of Iowa. The Road Use Tax Fund is comprised of roadway maintenance, street lighting, traffic control, snow removal, engineering, street cleaning, and transfers out. Coralville's allocation of the Road Use Tax Fund for fiscal year 2013 is estimated to be \$1,777,258, which is distributed based on the most recent census.

THE BUDGET REFLECTS THE CITY'S OPERATING PLAN FOR THE FISCAL YEAR BEGINNING JULY 1, 2012 AND ENDING JUNE 30, 2013 AND WAS PREPARED IN CONFORMANCE WITH THE CODE OF IOWA. AT THE COUNCIL MEETING ON FEBRUARY 28, 2012 THE ENTIRE BUDGET WILL BE PRESENTED FOR COUNCIL APPROVAL.

Budget

Enterprise Funds

Enterprise Funds are business-type activities. Each fund establishes user rates or charges to sustain current and long-term operations. There are no rate changes proposed for Water, Solid Waste, Storm Water Management, Transit, and Parking; a sewer rate change is proposed to begin July 1, 2012:

	Current Sewer Rate	Proposed Sewer Rate
Minimum monthly charge		
for the first 200 cubic feet of usage	\$7.00	\$7.50
Each additional 100 cubic feet of usage	\$2.37	\$2.52

The monthly sewer bill for an average household using 600 cubic feet per month would increase by \$1.10 from \$16.48 to \$17.58 a month, or \$13.20 more per year.

Sewer Improvement Project: The \$8.5 million project will expand the plant to meet the needs of the growing community and also meet new Department of Natural Resources regulations. Revenue from the proposed rate increase is expected to generate approximately \$140,000 annually to be used to finance plant improvements; construction is expected to begin in 2013.

Water Improvement Projects: Water system improvements are expected to begin in 2013 with debt payments supported by the current rate structure. Two filters will be added to the system with a projected cost of \$1.8 million. Two new Silurian wells will also be needed to provide required capacity to meet peak demand when other wells are out of service. The cost of the new wells is \$2.5 million.

Parking: The proposed budget reflects the projected cost of operating the new parking ramp adjacent to the University of Iowa Health Care – Iowa River Landing facility. Also included is the estimated revenue from the University of Iowa for their portion of the ramp.

ENTERPRISE FUNDS BUDGET FY13

Fund	Revenues	Transfers In	Expenditures & Transfers Out
Water	\$2,084,400		\$1,844,499
Sewer	\$2,800,894		\$2,620,622
Solid Waste	\$959,126		\$924,977
Storm Water Mgmt.	\$324,500		\$327,571
Parking	\$731,865	\$334,646	\$1,066,379
Transit	\$1,333,541	\$560,000	\$1,915,992
Brown Deer Golf	\$2,195,293	\$80,000	\$2,275,140

Debt Service & Capital Projects

The proposed Debt Service Levy of \$2.1202 remains the same for the third consecutive year and is expected to generate \$2.867 million of tax revenue to pay the principal and interest on General Obligation Bonds. Within this levy is the issuance of a new \$1.4 million General Obligation Bond.

Projects funded in FY12 (\$3.0 million) and FY13 (\$1.4 million):

Oakdale Boulevard Extension - \$1,400,000: See article on page 3, *Oakdale Boulevard Extension*.

Parks and Transit Maintenance Facility: The City will pay \$1,100,000 from General Obligation Bonds to replace the three buildings destroyed during the flood of 2008. See cover article.

Tennis Courts - \$500,000: Four new tennis courts will be constructed on the west side of the Recreation Center to replace the existing courts.

Norman Borlaug Elementary School - \$730,000: See article on page 9, *Partnership at New School*.

5th Street Fire Station - \$600,000: Fire Station #1, built in 1985, will undergo remodeling and repairs, including roof and flooring work.

Detailed budget information is broadcast on Coralvision (Channel 5) and is available at www.coralville.org. The entire proposed budget is available for review at the Coralville Public Library or City Hall.

Holiday Garbage/ Transit Schedule

Memorial Day Holiday Schedule

Monday, May 28

Offices closed.

No transit service.

No garbage pickup Monday.
May 28 to June 1 all garbage
will be picked up one day
later than usual.



THE CORALVILLE

Connection

City of Coralville
1512 7th Street
P.O. Box 5127
Coralville, Iowa 52241

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Upcoming Events

Coralville Fire Department Pancake Breakfast

Sunday, April 22, 7:00 am to 12:00 pm

Where: 5th Street Fire Station

Cost: Goodwill donation at the door.

About: All you can eat pancakes, sausage, and eggs.

Rx Take Back Event

Saturday, April 28, 10:00 am to 2:00 pm

Where: Drop off at Hy-Vee and both Coralville Walgreens
(1st Avenue and Heartland Drive locations)

Cost: Free

About: Bring old or unused prescription or over the counter medications to a Coralville drop off location. This event is sponsored by the Coralville Police Department and the Federal Drug Enforcement Administration. To learn more, contact Officer Dvorak at the Coralville Police Department at 319.248.1800.

Community Shred Event

Saturday, May 5, 10:00 am to 12:00 pm

Where: Coralville Community Aquatic Center Parking Lot

Cost: Free

The Coralville Police Department and Heartland Shredding are teaming up to help prevent identity theft. Community members can bring up to two boxes of personal papers to be shredded on site.

Recycle Swap Day

Saturday, May 5, 8:00 am to 12:00 pm

Where: City Hall Parking Lot

Cost: Free

Keep items out of the landfill. Donate clean, usable items (books, canned food for the Crisis Center, clothing, furniture, large and small appliances, household items, and toys) or pick up items donated by others. Leftover items will be donated to non-profit organizations. To volunteer, contact Dawn Stoddard at 319.248.1720.

Pet Pride in the Park

Saturday, May 5, 12:00 to 4:00 pm

Where: S.T. Morrison Park

About: Starting with the "Furry Fiesta Parade for Iowa's Pets" at noon, bring your favorite four-legged friends for an afternoon of pet contests, prizes, Fido Fiesta Market, kids and canine carnival, and more! Call 319.248.1750 or see *Leisure Line* in April for more information.

City Wide Garage Sale

Saturday, May 5, 8:00 am to 12:00 pm

Where: Throughout Coralville

Cost: \$15 to list your sale

About: Each year approximately 50 households are listed, and hundreds attend! Shoppers can start their day at 8:00 am at the Coralville Recreation Center, pick up a map with garage sale addresses and directions, and get fueled with a first come, first served continental breakfast.

To be included in the *Penny Saver Select* city sale listing, register with Coralville Parks and Recreation by April 22. For more information, call 319.248.1750.

Mayor's Spring Clean Up Week

May 7 through May 11

Where: Curbside

Cost: Free (garbage and yard waste must be tagged as usual)

About: Dispose of bulky items, such as furniture, that have reached the end of their useful life. Place items curbside up to 24 hours before or by 7:00 am on your regular trash collection day. Items not picked up should be removed from the curb within 24 hours after collection day. Metal will be picked up by a separate truck and may not occur on your regular collection day.

Not accepted: Appliances, construction materials, electronics, or hazardous materials.

For more information, call 319.248.1740.