

# 52-481

## Adoption of Budget and Certification of City Taxes

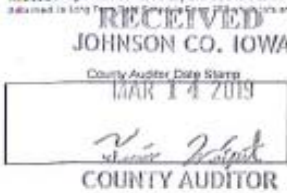
FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

Resolution No.: 2019-29

The City of: Coralville County Name: JOHNSON

Date Budget Adopted: 3/12/2019

I, the undersigned, certify that the City Council, on the date stated above, lawfully approved the proposed resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages submitted in long form to the Department of Management, and that the City and all of its departments are prepared to carry out the budget.



319-240-1700	
January 1, 2018 Property Valuations	
With Gas & Electric	Without Gas & Electric
1,431,825,552	1,417,529,993
1,851,484,730	1,837,189,171
1,255,307	

Last Official Census: 18,607

Code Sec.	Dollar Limit	Purpose	TAXES LEVIED			
			(%) Request with Utility Replacement	(%) Property Taxes Levied	(%) Rate	
304.5	0.10000	Regular General Levy	3	11,597,787	43	8.10000
<b>Non-Voted Other Permissible Levies</b>						
1206	0.07000	Contract for use of Bridge	0		46	0
1207	0.52000	Op & Maint publicly owned Transit	7	614,970	45	0.42950
1208	0.04000	Rent, Ins. Maint of Civic Center	8		46	0
1209	0.12000	Op & Maint of City owned Civic Center	9		47	0
1210	0.05000	Planning a Sanitary Disposal Project	10		48	0
1211	0.23000	Aviation Authority (under sec 330A.15)	11		49	0
1212	0.02000	Levee Impr. fund in special charter city	13		51	0
1213	0.44000	Liability, property & self insurance costs	14	630,435	52	0.44000
1214	0.01000	Support of a Local Emerg Mgmt Comm	402		403	0
<b>Voted Other Permissible Levies</b>						
1215	0.13000	Instrumental/Vocal Music Groups	16		53	0
1216	0.01000	Memorial Building	16		54	0
1217	0.19000	Symphony Orchestra	17		55	0
1218	0.25000	Cultural & Scientific Facilities	18		56	0
1219	0.04000	County Bridge	19		57	0
1220	1.50000	Missouri River Bridge Const.	20		58	0
1221	0.03000	Aid to a Transit Company	21		59	0
1222	0.20000	Maintain Institution received by gift/lease	22		60	0
1223	1.00000	City Emergency Medical District	403		404	0
1224	0.21000	Support Public Library	23		61	0
200.22	1.50000	Unified Law Enforcement	24		62	0
<b>Total General Fund Regular Levies (5 thru 24)</b>			25	12,843,192		12,714,960
304.1	3.00000	Ag Land	26	3,771	43	3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			27	12,846,963		12,718,731
<b>Special Revenue Levies</b>						
304.6	0.25000	Emergency (if general fund at levy limit)	28		63	0
304.8	0.01000	Police & Fire Retirement	33	315,000		0.22000
304.9	0.01000	FICA & IPERS (if general fund at levy limit)	35	2,084,980		1.45616
304.10	0.01000	Other Employee Benefits	31	1,059,360		0.76124
<b>Total Employee Benefit Levies (28,30,31)</b>			32	3,469,350		2,437.70
<b>Sub Total Special Revenue Levies (28+30+31)</b>			33	3,469,350		3,455.513
<b>Valuation</b>						
308	As Rec	With Gas & Elec				
SSMD 1		Without Gas & Elec	34		64	0
SSMD 2			35		65	0
SSMD 3			36		66	0
SSMD 4			37		67	0
SSMD 5			38		68	0
SSMD 6			39		69	0
SSMD 7			40		70	0
SSMD 8			41		71	0
<b>Total Special Revenue Levies</b>			39	3,450,350		3,455.513
304.4	0.01000	Debt Service Levy 76.10(6)	42	3,925,520	72	2.12020
304.7	0.01000	Capital Projects (Capital Improv. Reserve)	41		71	0
<b>Total Property Taxes (27+39+40+41)</b>			42	20,262,833	72	13.52770

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following: Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- The published Notice of Public Hearing (Budget Hearings Form 621) was lawfully published, printed, applicable, and posted as addressed.
- Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published or posted amounts.
- Adopted expenditures do not exceed published or posted amounts in each of the five program areas, or in total.
- Number of the resolution adopting the budget has been included at the top of this form.
- The supporting schedule to the budget has matched the property tax levied by the city to this office.
- The long form total levies (plus 10% reserves) and special amounts comply with the 0.01 - 0.02 levies by the city to this office.

(City Auditor)