Building Maintenance Projects

- City Hall Sewer Project
- City Hall Common Spaces Painting
- Library Boiler Descaling Project
- Desert Air Renovation - Indoor Pool HVAC System
- Fire Fighter Memorial Renovation - new tile and interior cabinet lighting
Park Projects

- Woodland Restoration Project - 123 acres of invasive species removal
- Fire Fighter Memorial Renovation - new park benches and lighting
- Highway 6 west end medians - renovation of three medians
- North Ridge Park - replaced small shelters and rebuilt the retaining wall.
- Woodpecker Singletrack Trail - Bike skills area purchased and installed.
- Start of Creekside Cross Flow Trail
- Phase I Demolition of Hawkeye Ready Mix

Support to Other Projects
- Stream Mitigation Project with IDOT
- Iowa River Landing CAM District - bid and project managed three landscape renovation projects for CAM District.
Staff completed the rip rap project around Brown Deer Lake, began changing lights over to LED fixtures, and installed drain tile on the practice hole when a new spring was discovered that affected the practice hole and fairway 10.
Special Events

- 5th Street Social: 3740 people
- Fright Fest on the Farm: 180 people
- December Community Meal: 176 people
- United Way - Light the Way with Wishes for Tomorrow: 220 people
- Party in the Park: 300 people

Grants

- REAP Grant: Colony Land Purchase: $125,000
- Comm Fund of Johnson County: Flow Trail: $4,732
- IDNR Trees for Kids: Trees in the CC Greenbelt: $5,000
- Revier Family Endowment Fund: Replace Aquatic Center Drop slide: $10,000
- MidAmerican Energy: Trees Please!: $1,000
Coralville Center for the Performing Arts

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Patron Attendance for Events</td>
<td>24,182</td>
<td>25,690</td>
</tr>
<tr>
<td>Performances and Public Events</td>
<td>126</td>
<td>132</td>
</tr>
<tr>
<td>Total Dates Occupied</td>
<td>236</td>
<td>259</td>
</tr>
<tr>
<td>Performers on Stage</td>
<td>3,191</td>
<td>3,089</td>
</tr>
<tr>
<td>Attendance for Theater Camps</td>
<td>240</td>
<td>199</td>
</tr>
</tbody>
</table>

Projects and Grants

Community Foundation of JC and the Angerer Fund - expanded summer theater camps

Highlights in 2019 included a performance of Disney’s Newsies, co-produced by City Circle Theatre Company and Nolte Academy, and featuring 50 of the most talented teenagers in the Corridor. Touring artists including Tonic Sol-Fa, Eulenspiegel Puppet Theatre, ArtsPower NYC, Glenn Miller Orchestra, and the St. Olaf Orchestra delighted Coralville residents and brought dozens of professional artists to our stage.
Recreation Programs

<table>
<thead>
<tr>
<th>Program</th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Active Enrollments</td>
<td>10,650</td>
<td>13,163</td>
</tr>
<tr>
<td>2019 we changed all BASP enrollments to ACH withdrawals</td>
<td></td>
<td></td>
</tr>
<tr>
<td>BASP Weekly Enrollment</td>
<td>414</td>
<td>373</td>
</tr>
<tr>
<td>Community Garden Plots</td>
<td>74</td>
<td>66</td>
</tr>
<tr>
<td>Farmers’ Market Vendors</td>
<td>25</td>
<td>25</td>
</tr>
<tr>
<td>Junior High Trips/Adventurers</td>
<td>338</td>
<td>291</td>
</tr>
<tr>
<td>Other Partnership Programs</td>
<td>948</td>
<td>601</td>
</tr>
<tr>
<td>Preschool Programs</td>
<td>290</td>
<td>740</td>
</tr>
<tr>
<td>Spark Summer Camp</td>
<td>1,736</td>
<td>1,845</td>
</tr>
<tr>
<td>Summer Snax</td>
<td>502</td>
<td></td>
</tr>
<tr>
<td>new in 2019</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trail Trekkers</td>
<td>210</td>
<td>201</td>
</tr>
</tbody>
</table>

Amy Erickson was the recipient of the Robert E Yager Active Learning Award at the Black & White Gala, presented by The Iowa Children’s Museum.
Sports Programs

- **Youth Sports Enrollment**
  - 2019: 1,575
  - 2018: 1,611

- **Youth Sports Teams**
  - 2019: 58
  - 2018: 70

- **Adult Sports Teams**
  - 2019: 282
  - 2018: 290

- **In House Tournaments**
Aquatics

Coralville Comm. Aquatic Center
- 2019: 33,275
- 2018: 30,632

Rentals
- 2019: 27
- 2018: 25

Updates
Rehabilitated Multiplay System 7 and all splash pad features with a complete update of valves and a fresh coat of paint.

New paint and joint repair for Splash Bowl slide.

Indoor Pool
- 2019: 17,881
- 2018: 21,131

Indoor Pool Programs
- 2019: 1786
- 2018: 1481

Updates: replaced guard office furniture.
EngAGE Programs

<table>
<thead>
<tr>
<th>Program</th>
<th>Dates</th>
<th>Attendees</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lunch Club</td>
<td>10</td>
<td>102</td>
</tr>
<tr>
<td>Senior Potluck</td>
<td>10 dates</td>
<td>339</td>
</tr>
<tr>
<td>Tech Series</td>
<td>6</td>
<td>100</td>
</tr>
<tr>
<td>HyVee Explore</td>
<td>6</td>
<td>49</td>
</tr>
<tr>
<td>Backstage at the Theater</td>
<td>3</td>
<td>21</td>
</tr>
<tr>
<td>Field Trips</td>
<td>7</td>
<td>102</td>
</tr>
<tr>
<td>First Time Experiences/Lessons</td>
<td>4</td>
<td>67</td>
</tr>
</tbody>
</table>

EngAGE also held regular drop in programs as part of the regular calendar of offerings: Senior Exercise, Coffee and Crafts, Line Dancing, Tai Chi, and It’s a Hike
Parks

- Added two additional fix it stations to inventory on trail system
- Planted 192 trees
- Invasive Species Removal, 3 acres with new all girls, Boy Scout Troop
- 2 native seeding acres
- Hosted one Junior High Environmental Work Day, 94 students participated along with 14 City staff members
- Coralville named a Tree City USA community, 27th year in a row.
- Josh Worrell was named Arborist of the Year, Tree City USA.
Rental Facilities

North Ridge Pavilion  2019: 258  2018: 211
Rec Center Rooms/After Hours  2019: 107  2018: 117
Shelters  2019: 167  2018: 162
Showcase  2019: 13  2018: 17

2019 Rentals for Tournaments
Creekside Ballpark Tournaments  2019: 14  2018: 10
Youth Sports Park Tournaments  2019: 19  2018: 12